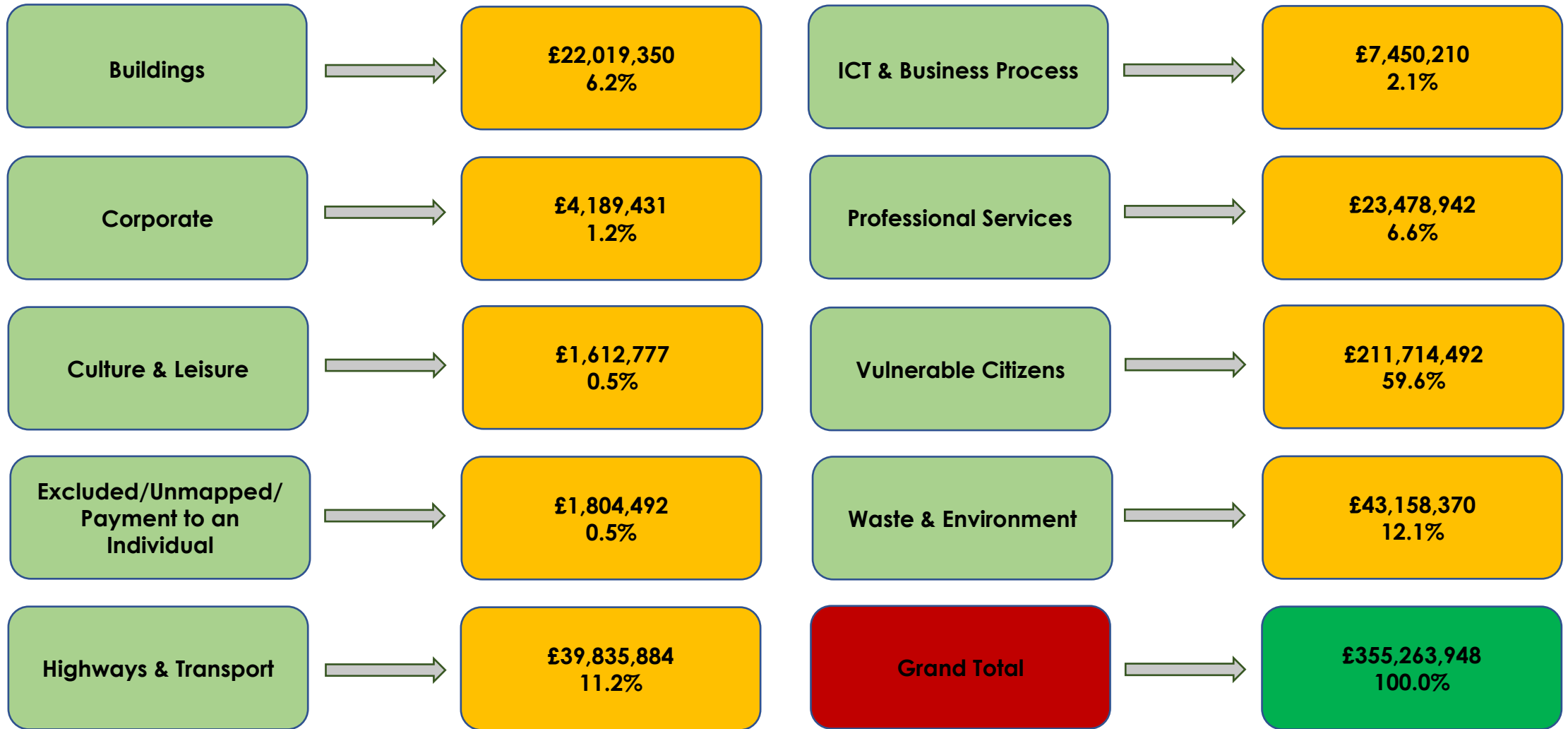


Where The Money Goes – Procurable - Revenue - £355,263,948



Atamis “L1” Categories Spend Totals

Adults

£128,180,389 – 36.1%

Arts and Leisure Services
£1,423,836 – 0.4%

Clothing
£61,733 – 0.0%

Financial Services
£14,857,263 – 4.2%

Horticultural
£1,052,699 – 0.3%

Mail Services
£634,232 – 0.2%

Utilities
£5,300,341 – 1.5%

Children

£26,985,381 – 7.6%

Building
£355,684 – 0.1%

Consultancy
£2,745,982 – 0.8%

Furniture
£129,259 – 0.0%

Housing Management
£439,148 – 0.1%

Passenger Transport
£28,659,397 – 8.1%

Vehicle Management
£1,567,530 – 0.4%

Education

£26,062,123 – 7.3%

Catering
£506,243 – 0.1%

Domestic Goods
£30,953 – 0.0%

Healthcare
£13,489,751 – 3.8%

Human Resources
£4,534,882 – 1.3%

Sports and Play
£139,873 – 0.0%

Works
£21,936,605 – 6.2%

Excluded
£203,251 – 0.1%

Social Community Care Supplies & Services

£16,986,142 – 4.8%

Cleaning and Janitorial
£509,242 – 0.1%

Facilities & Management
Services
£3,577,135 – 1.0%

Highways
£1,870,150 – 0.5%

Legal Services
£1,323,232 – 0.4%

Street & Traffic Management
£318,051 – 0.1%

Unmapped
£1,229,422 – 0.3%

Cemetery and Crematorium
£85,961 – 0.0%

Environmental Services
£42,019,711 – 11.8%

Health & Safety
£17,170 – 0.0%

ICT
£7,450,210 – 2.1%

Stationery
£209,147 – 0.1%

Payment To Individual
£371,819 – 0.1%